

County: 39 Powell

**District:** 0712 Deer Lodge Elem

MI DEER LODGE 7-8 113 65,863.00 720,601.00 120 65,863.00 765,030.00*  2. * DIRECT STATE AID 1,159,064.25 3. Quality Educator 117,439.45 4. At Risk Student	1. CER	TIFIED ANB		FY 2010-20	11		3 Year Avg A	ANB	
EI DEER LODGE K-6 346 23.257.00 1,719,101.00 350 23.257.00 1,738,835.00 MI DEER LODGE 7-8 113 65,863.00 720,601.00 120 65,863.00 765,030.00 765				*Basic	*Per ANB		*Basic	*Per ANB	
MI DEER LODGE 7-8   113   65,863.00   720,601.00   120   65,863.00   765,030.00 *   2. * DIRECT STATE AID   11,159,064.25     3. Quality Educator   117,439.45     4. At Risk Student   0.00     5. * Indian Education For All   9,588.00     6. American Indian Achievement Gap   2,800.00     7. SPECIAL EDUCATION FUNDING (FY2010-2011): NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.    Block Grant Eligibility Status?   Yes	*Budget Un	it	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement	
2. * DIRECT STATE AID       1,159,064.25         3. Quality Educator       117,439.44         4. At Risk Student       0.00         5. * Indian Education For All       9,588.00         6. American Indian Achievement Gap       2,800.00         7. SPECIAL EDUCATION FUNDING (FY2010-2011):       NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.         Block Grant Eligibility Status?       Yes         Block Grant Rates       Instructional Block Grant Rate [IBG] per ANB       150.66         Related Services Block Grant Rate [RSBG] per ANB       50.20         Threshold to Determine Disproportionate Costs       1.551088257         Special Education Allowable Cost Payments       *a. Instructional Block Grant Entitlement [IBG rate X ANB]       69,125.40         *b. Related Services Block Grant Entitlement [RSBG rate X ANB]       N/A         c. Reimbursement for Disproportionate Costs       50,521.34         *d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]       119,646.74         Prorated Cooperative Cost Payments (Members of Cooperatives Only)         *e. Related Services Block Grant Entitlement (Paid Directly to Coop)       23,041.80         Required Match         *(ii). District's Required Match for BG [7a				,			•		
3. Quality Educator 117,439.45 4. At Risk Student 0.00 5. * Indian Education For All 9,588.00 6. American Indian Achievement Gap 2,800.00 7. SPECIAL EDUCATION FUNDING (FY2010-2011):  NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.  Block Grant Rate  Instructional Block Grant Rate [IBG] per ANB 150.60 Related Services Block Grant Rate [RSBG] per ANB 50.20 Threshold to Determine Disproportionate Costs 1.551088257  Special Education Allowable Cost Payments *a. Instructional Block Grant Entitlement [IBG rate X ANB] 69,125.40 *b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs 50,521.35 *d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] 119,646.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only) *e. Related Services Block Grant Entitlement (Paid Directly to Coop) 23,041.80  Required Local Match *{i(i)} District's Required Match for IBG [7a X 0.33] 7,603.79  *{i(iii)} District's Reguired Match for RSBG [7b X 0.33] 7,603.79  *{i(iii)} District's Reguired Match for AsbG [7b X 0.33] 7,603.79  *{i(iii)} District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] 7,603.79  *{i(iii)} District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] 7,603.79  *{i(iii)} District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] 7,603.79  *{i(iv)} Total Required Local Match To Avoid Reversions 7,7(iii) + 7f(iii) 1,7f(iii) 1,7f(iii) 1,7f(iiii) 1,7f(iiiii) 1,7f(iiiii) 1,7f(iiiii) 1,7f(iiiii) 1,7f(iiiii) 1,7f(iiiiii) 1,7f(iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	M1 DEER	LODGE 7-8	113	65,863.00	720,601.00	120	65,863.00	765,030.00*	
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[7f(i) + 7f(ii) + 7f(iii)]	` ′			•	perative [7e X 0.33]	] -		7,603.79	
Minimum Special Education Budget To Avoid Reversions  *g. Minimum Special Education Budget to Avoid Reversions	* f(iv).	•						30,415.17	
*g. Minimum Special Education Budget to Avoid Reversions	Mini	. () ()						22,12011	
		-	_						
	5.			•				99,540.57	

**District:** 0712 Deer Lodge Elem

### **Reimbursement For Disproportionate Costs**

		EL	HS	K12
a.	FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	284,064.17	0.00	0.00
b.	FY2008-2009 amount to avoid reversion	101,709.76	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.551088257)$ then $[a - (b * 1.551088257)] * 0.4$	50,521.34	0.00	0.00

#### 8. **FY2011 BUDGET LIMITS:**

9.

\*e.

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	2,380,937.61
*c.	Maximum Budget Limit	2,985,147.73
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,009,473.21
*e.	Highest Budget With A Vote	3,046,700.00
* f.	Highest Voted Amount (8e-8d)	37,226.79
PRIC	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	2,402,652.40

#### \*b. FY 2009-2010 Maximum Budget 3,016,079.86 ..... FY 2009-2010 ANB

477 \*d. FY 2009-2010 Adopted General Fund Budget 3,046,100.00

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FY 2009-2010 Over-BASE Levy As Submitted On Budget DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	7,573,504	N/A
e.	FY 2009-10 District ANB (Budgeted)	477	N/A
f.	District Debt Service Mill Value Per ANB	15.88	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

628,535.60

**District:** 0712 Deer Lodge Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	<b>Elementary</b>	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	905,590,00	N/A
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	66,896.83	N/A
	(d)	District's FY 2010-11 guaranteed tax base (a) $x [(b) + (c)]$	20,694,519.74	N/A
	(e)	District taxable valuation (Tax Year 2009)***	7,573,504	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	13,121.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

District: 0713 Powell County H S

. CER	TIFIED ANB		FY 2010-20	11	3 Year Avg A		Year Avg ANB	
.D. 1 . II	•.	A N I D	*Basic	*Per ANB	AND	*Basic	*Per ANB	
Budget Un		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement	
H1 POWE	ELL CO HS 9-12	281	258,487.00	1,780,135.00	297	258,487.00	1,880,307.00*	
. * DIRI	ECT STATE AID						956,040.92	
. Qual	ity Educator						79,700.40	
. At Ri	isk Student						0.00	
. * India	n Education For All						6,058.80	
. Ame	rican Indian Achieveme	nt Gap					2,000.00	
. SPE	CIAL EDUCATION FU	NDING (	FY2010-2011):					
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive		
Bloc	k Grant Eligibility Statu	ıs?					Yes	
Bloc	k Grant Rates							
Instru	uctional Block Grant Rate	e [IBG] po	er ANB				150.60	
Relat	ed Services Block Grant	Rate [RS	BG] per ANB				50.20	
Thre	shold to Determine Dispr	oportiona	te Costs				1.551088257	
Spec	ial Education Allowable	Cost Pay	ments					
* a.	Instructional Block Gra	nt Entitle	ment [IBG rate X A	.NB]			42,318.60	
* b.	Related Services Block	Grant En	titlement [RSBG ra	te X ANB]			N/A	
c.	Reimbursement for Dis	proportio	nate Costs				31,774.32	
* d.	Total Special Education	ı Allowab	le Cost Payment (E	Pistrict) $[7a + 7b + 7]$	<sup>7</sup> c]		74,092.92	
Pror	ated Cooperative Cost P	ayments	(Members of Coop	eratives Only)				
* e.	Related Services Block	Grant En	titlement (Paid Dire	ectly to Coop)			14,106.20	
Requ	iired Local Match							
* f(i).	District's Required Mate	ch for IBC	G [7a X 0.33]				13,965.14	
f(ii).	District's Required Mate	ch for RS	BG [7b X 0.33]				N/A	
* f(iii).	District's RSBG Match	to be Paic	l by District to Coo	perative [7e X 0.33]	] -		4,655.05	
* f(iv).	Total Required Local M	fatch To A	Avoid Reversions					
	[7f(i) + 7f(ii) + 7f(iii)]						18,620.19	
	mum Special Education	-						
* g.	Minimum Special Educ							
	[7a + 7b + 7f(iv)]						60,938.79	

0713 Powell County H S **District:** 

# **Reimbursement For Disproportionate Costs**

		EL	HS	K12
a.	FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	0.00	183,391.87	0.00
b.	FY2008-2009 amount to avoid reversion	0.00	67,021.37	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.551088257)$ then $[a - (b * 1.551088257)] * 0.4$	0.00	31,774.32	0.00

#### 8. **FY2011 BUDGET LIMITS:**

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	 100%
*b.	BASE Budget	 1,908,166.97
*c.	Maximum Budget Limit	 2,388,845.24
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	 2,371,448.91
*e.	Highest Budget With A Vote	 2,388,845.24
* f.	Highest Voted Amount (8e-8d)	 17,396.33
PRIC	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	 1,896,943.93

# 9.

•••		-,000
*b.	FY 2009-2010 Maximum Budget	2,375,190.44
*c.	FY 2009-2010 ANB	305
*d.	FY 2009-2010 Adopted General Fund Budget	2,373,014.87

FY 2009-2010 Over-BASE Levy As Submitted On Budget \*e. 463,281.94

#### DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
Cour	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Distr	ict		
d.	Tax Year 2009 District Taxable Value	N/A	13,244,225
e.	FY 2009-10 District ANB (Budgeted)	N/A	305
f.	District Debt Service Mill Value Per ANB	N/A	43.42
State	wide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

District: 0713 Powell County H S

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	<b>Elementary</b>	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	35.23
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB		
		Entitlement	N/A	749,867.00
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	N/A	35,595.33
	(d)	District's FY 2010-11 guaranteed tax base		
		(a) $x [(b) + (c)]$	N/A	27,671,837.89
	(e)	District taxable valuation (Tax Year 2009)***	N/A	13,244,225
	(f)	If (d) is greater than (e), then: DISTRICT'S FY2010-11 GTB subsidy per BASE mill		
		$[(d) - (e)] \times .001$	N/A	14,428.00

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

District: 0715 Ovando Elem

1. CER	TIFIED ANB		FY 2010-20	11		3 Year Avg A	NB
kD 111	•	AND	*Basic	*Per ANB	ANID	*Basic	*Per ANB
*Budget Un		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1 OVAN	IDO K-8	15	23,257.00	75,024.00	17	23,257.00	85,023.80*
2. * DIRE	ECT STATE AID						48,401.52
3. Quali	ity Educator						6,388.20
4. At Ri	isk Student						0.00
5. * India	n Education For All						346.80
6. Amei	rican Indian Achieveme	nt Gap					0.00
7. SPEC	CIAL EDUCATION FU	NDING (	FY2010-2011):				
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive	
Block	k Grant Eligibility Statu	s?					Yes
Blocl	k Grant Rates						
Instru	actional Block Grant Rate	e [IBG] pe	r ANB				150.60
Relat	ed Services Block Grant	Rate [RSI	BG] per ANB				50.20
Thres	shold to Determine Dispr	oportionat	e Costs				1.551088257
Speci	ial Education Allowable	Cost Pay	ments				
* a.	Instructional Block Gra	nt Entitler	nent [IBG rate X A	NB]			2,259.00
* b.	Related Services Block	Grant Ent	itlement [RSBG ra	te X ANB]			N/A
c.	Reimbursement for Dis	proportion	ate Costs				2,970.48
* d.	Total Special Education	Allowabl	e Cost Payment (D	Pistrict) $[7a + 7b + 7]$	'c]		5,229.48
Pror	ated Cooperative Cost P	ayments (	Members of Coop	eratives Only)			
* e.	Related Services Block	Grant Ent	itlement (Paid Dire	ectly to Coop)			753.00
Requ	ired Local Match						
* f(i).	District's Required Mate	ch for IBC	[7a X 0.33]				745.47
f(ii).	District's Required Mate	ch for RSI	3G [7b X 0.33]				N/A
* f(iii).	District's RSBG Match	to be Paid	by District to Coo	perative [7e X 0.33]	- ا		248.49
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						993.96
Mini	mum Special Education	Budget T	o Avoid Reversion	18			
* g.	Minimum Special Educ	-					
	[7a + 7b + 7f(iv)]						3,252.96

District: 0715 Ovando Elem

# **Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures     Total K-12 expenditures prorated by FY09 ANB	13,736.63	0.00	0.00
b. FY2008-2009 amount to avoid reversion	4,068.39	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	2,970.48	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

1 1 2	off bobder enviro.	
*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	100,982.11
*c.	Maximum Budget Limit	126,227.76
*d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	135,017.47
*e.	Highest Budget With A Vote	137,313.72
* f.	Highest Voted Amount (8e-8d)	2,296.25
PRIC	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	103,278.36
*b.	FY 2009-2010 Maximum Budget	129,276.88
*c.	FY 2009-2010 ANB	18
*d.	FY 2009-2010 Adopted General Fund Budget	137,313.72

#### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	978,010	N/A
e.	FY 2009-10 District ANB (Budgeted)	18	N/A
f.	District Debt Service Mill Value Per ANB	54.33	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

34,035.36

District: 0715 Ovando Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	Elementary	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

(to to 1.1. CTD and 1. (Common 1		High School
Statewide GTB ratio (from c above)	21.28	N/A
2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	38,821.00	N/A
40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	2,669.09	N/A
District's FY 2010-11 guaranteed tax base (a) $x [(b) + (c)]$	882,909.12	N/A
District taxable valuation (Tax Year 2009)***	978,010	N/A
If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A
	If (d) is greater than (e), then:	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

**District:** 0717 Helmville Elem

. CER	TIFIED ANB		FY 2010-20	11		3 Year Avg A	NB
(D., d., 4 I I.,	:4	AND	*Basic	*Per ANB	ANID	*Basic	*Per ANB
Budget Un		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1 HELM	IVILLE K-8	21	23,257.00	105,021.00	24	23,257.00	120,016.80*
2. * DIRE	ECT STATE AID						64,043.39
3. Quali	ity Educator						9,430.20
l. At Ri	isk Student						0.00
5. * India	n Education For All						489.60
5. Amei	rican Indian Achieveme	nt Gap					1,000.00
. SPEC	CIAL EDUCATION FU	NDING (	FY2010-2011):				
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive	
Block	k Grant Eligibility Statu	s?					Yes
Block	k Grant Rates						
Instru	actional Block Grant Rate	e [IBG] pe	er ANB				150.60
Relat	ed Services Block Grant	Rate [RSI	BG] per ANB				50.20
Thres	shold to Determine Dispr	oportionat	te Costs				1.551088257
Speci	ial Education Allowable	Cost Pay	ments				
* a.	Instructional Block Gra	nt Entitler	nent [IBG rate X A	.NB]			3,162.60
* b.	Related Services Block			te X ANB]			N/A
c.	Reimbursement for Dis						3,711.49
* d.	Total Special Education	Allowab	le Cost Payment (E	Pistrict) [7a + 7b + 7	[c]		6,874.09
Pror	ated Cooperative Cost P	ayments (	(Members of Coop	eratives Only)			
* e.	Related Services Block	Grant Ent	itlement (Paid Dire	ectly to Coop)			1,054.20
Requ	ired Local Match						
* f(i).	District's Required Mate	ch for IBC	G [7a X 0.33]				1,043.66
f(ii).	District's Required Mate	ch for RSI	3G [7b X 0.33]				N/A
	District's RSBG Match		-	perative [7e X 0.33]	- ا		347.89
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						1,391.55
Mini	mum Special Education	Budget T	o Avoid Reversion	18			
* g.	Minimum Special Educ	-					
	[7a + 7b + 7f(iv)]						4,554.15

**District:** 0717 Helmville Elem

# **Reimbursement For Disproportionate Costs**

		EL	HS	K12
	2009 allowable cost expenditures 12 expenditures prorated by FY09 ANB	17,249.81	0.00	0.00
b. FY2008-	2009 amount to avoid reversion	5,139.02	0.00	0.00
If (a-b) >	sement for disproportionate costs 0 and a > (b * 1.551088257) then 1.551088257)] * 0.4	3,711.49	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

\*d.

\*e.

1 1 2	on budget charts.	
*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	135,584.25
*c.	Maximum Budget Limit	168,995.98
*d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	168,984.36
*e.	Highest Budget With A Vote	183,068.05
* f.	Highest Voted Amount (8e-8d)	14,083.69
PRI	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	148,667.94
*b.	FY 2009-2010 Maximum Budget	186,009.80
*c.	FY 2009-2010 ANB	

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#### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

FY 2009-2010 Adopted General Fund Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	943,392	N/A
e.	FY 2009-10 District ANB (Budgeted)	28	N/A
f.	District Debt Service Mill Value Per ANB	33.69	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

182,068.05

33,400.11

**District:** 0717 Helmville Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	<b>Elementary</b>	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	55,951.00	N/A
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	3,761.17	N/A
	(d)	District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	1,270,674.98	N/A
	(e)	District taxable valuation (Tax Year 2009)***	943,392	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	327.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

**District:** 0718 Garrison Elem

1. CERTIFIED ANB			FY 2010-2011			NB	
*D., d., 11.,	:4	AND	*Basic	*Per ANB	AND	*Basic	*Per ANB
*Budget Un		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1 GARR	ISON K-6	26	23,257.00	130,013.00*	21	23,257.00	105,021.00
2. * DIRI	ECT STATE AID						68,511.69
3. Quali	ity Educator						8,313.79
4. At Ri	sk Student						0.00
5. * India	n Education For All						530.40
6. Amei	rican Indian Achieveme	nt Gap					200.00
7. SPEC	CIAL EDUCATION FU	NDING (	FY2010-2011):				
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive	
Block	κ Grant Eligibility Statu	s?					Yes
Block	k Grant Rates						
Instru	actional Block Grant Rate	e [IBG] pe	er ANB				150.60
Relat	ed Services Block Grant	Rate [RSI	BG] per ANB				50.20
Thres	shold to Determine Dispr	oportionat	te Costs				1.551088257
Speci	ial Education Allowable	Cost Pay	ments				
* a.	Instructional Block Gra			-			3,915.60
* b.	Related Services Block		=	te X ANB]			N/A
c.	Reimbursement for Dis						3,078.76
* d.	Total Special Education	Allowab	le Cost Payment (E	Pistrict) $[7a + 7b + 76]$	c]		6,994.36
Pror	ated Cooperative Cost P	ayments (	(Members of Coop	eratives Only)			
* e.	Related Services Block	Grant Ent	itlement (Paid Dire	ectly to Coop)			1,305.20
Requ	ired Local Match						
* f(i).	District's Required Mate	ch for IBC	G [7a X 0.33]				1,292.15
f(ii).	District's Required Mate	ch for RSI	3G [7b X 0.33]				N/A
* f(iii).	District's RSBG Match	to be Paid	by District to Coo	perative [7e X 0.33]	-		430.72
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						1,722.87
Mini	mum Special Education	Budget T	o Avoid Reversion	18			
* g.	Minimum Special Educ	-					
	[7a + 7b + 7f(iv)]						5,638.47

**District:** 0718 Garrison Elem

### **Reimbursement For Disproportionate Costs**

		EL	HS	K12
a.	FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	11,682.43	0.00	0.00
b.	FY2008-2009 amount to avoid reversion	2,569.51	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.551088257)$ then $[a - (b * 1.551088257)] * 0.4$	3,078.76	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

\*d.

\*e.

1 1 20	TI BODGET LIMITS.	
*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	 100%
*b.	BASE Budget	 141,974.37
*c.	Maximum Budget Limit	 177,608.11
*d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	 165,723.27
*e.	Highest Budget With A Vote	 177,608.11
* f.	Highest Voted Amount (8e-8d)	 11,884.84
PRIC	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	 111,676.44
*b.	FY 2009-2010 Maximum Budget	 139,044.61
*c.	FY 2009-2010 ANB	 20

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### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

FY 2009-2010 Adopted General Fund Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	783,620	N/A
e.	FY 2009-10 District ANB (Budgeted)	20	N/A
f.	District Debt Service Mill Value Per ANB	39.18	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

135,425.34

23,748.90

**District:** 0718 Garrison Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	Elementary	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB		
		Entitlement	42,248.00	N/A
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	2,287.76	N/A
	(d)	District's FY 2010-11 guaranteed tax base		
		(a) $x [(b) + (c)]$	947,720.97	N/A
	(e)	District taxable valuation (Tax Year 2009)***	783,620	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill		
		$[(d) - (e)] \times .001$	164.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

**District:** 0719 Elliston Elem

1. CERTIFIED ANB			FY 2010-2011			3 Year Avg A	NB	
kD., d., at II.,	:4	AND	*Basic	*Per ANB	ANID	*Basic	*Per ANB	
*Budget Un		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement	
E1 ELLIS	TON K-8	26	23,257.00	130,013.00	33	23,257.00	164,993.40*	
2. * DIRI	ECT STATE AID						84,147.93	
3. Qual	ity Educator						9,430.20	
4. At Ri	isk Student						0.00	
5. * India	n Education For All						673.20	
6. Ame	rican Indian Achieveme	nt Gap					0.00	
	CIAL EDUCATION FU	`	,					
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive		
Block	k Grant Eligibility Statu	s?					Yes	
Block	k Grant Rates							
Instru	actional Block Grant Rate	e [IBG] pe	er ANB				150.60	
Relat	ed Services Block Grant	Rate [RSI	BG] per ANB				50.20	
Thres	shold to Determine Dispr	oportiona	te Costs				1.551088257	
Spec	ial Education Allowable	Cost Pay	ments					
* a.	Instructional Block Gra			•			3,915.60	
* b.	Related Services Block		=	_			N/A	
c.	Reimbursement for Dis						2,601.05	
* d.	Total Special Education	Allowab	le Cost Payment (I	Pistrict) [7a + 7b + 7	'c]		6,516.65	
Pror	ated Cooperative Cost P	•	` .	3,				
* e.	Related Services Block	Grant Ent	itlement (Paid Dire	ectly to Coop)			1,305.20	
Requ	ired Local Match							
* f(i).	District's Required Mate	ch for IBC	G [7a X 0.33]				1,292.15	
f(ii).	District's Required Mate	ch for RSI	BG [7b X 0.33]				N/A	
	District's RSBG Match		-	perative [7e X 0.33]	-		430.72	
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						1,722.87	
Mini	mum Special Education	Budget T	o Avoid Reversion	18				
* g.	Minimum Special Educ							
	[7a + 7b + 7f(iv)]						5,638.47	

**District:** 0719 Elliston Elem

# **Reimbursement For Disproportionate Costs**

		EL	HS	K12
a.	FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	19,123.50	0.00	0.00
b.	FY2008-2009 amount to avoid reversion	8,136.78	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.551088257)$ then $[a - (b * 1.551088257)] * 0.4$	2,601.05	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

	VII 202 021 221120	
*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	170,349.11
*c.	Maximum Budget Limit	212,692.30
*d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	194,126.47
*e.	Highest Budget With A Vote	212,692.30
* f.	Highest Voted Amount (8e-8d)	18,565.83
PRI	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	181,394.60
*b.	FY 2009-2010 Maximum Budget	226,596.76
*c.	FY 2009-2010 ANB	37
*d.	FY 2009-2010 Adopted General Fund Budget	205,171.96

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### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	902,308	N/A
e.	FY 2009-10 District ANB (Budgeted)	37	N/A
f.	District Debt Service Mill Value Per ANB	24.39	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

23,777.36

**District:** 0719 Elliston Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	<b>Elementary</b>	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	71,361.00	N/A
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	3,180.54	N/A
	(d)	District's FY 2010-11 guaranteed tax base (a) $x [(b) + (c)]$	1,586,243.97	N/A
	(e)	District taxable valuation (Tax Year 2009)***	902,308	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	684.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell
District: 0720 Avon Elem

. CER	TIFIED ANB		FY 2010-20	11		3 Year Avg A	NB
			*Basic	*Per ANB		*Basic	*Per ANB
Budget Un	nit	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1 AVON	I K-8	25	23,257.00	125,015.00	31	23,257.00	155,000.00*
. * DIRI	ECT STATE AID						79,680.88
. Qual	ity Educator						12,320.10
. At Ri	isk Student						0.0
. * India	n Education For All						632.4
. Amei	rican Indian Achieveme	nt Gap					0.0
. SPEC	CIAL EDUCATION FU	NDING (	FY2010-2011):				
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		l receive	
Block	k Grant Eligibility Statu	s?					Ye
Block	k Grant Rates						
Instru	actional Block Grant Rate	e [IBG] po	er ANB				150.6
Relat	ed Services Block Grant	Rate [RS]	BG] per ANB				50.2
Thres	shold to Determine Dispr	oportiona	te Costs				1.55108825
Spec	ial Education Allowable	Cost Pay	ments				
* a.	Instructional Block Gra	nt Entitle	nent [IBG rate X A	NB]			3,765.0
* b.	Related Services Block		=	te X ANB]			N/A
c.	Reimbursement for Dis	proportio	nate Costs				2,363.6
* d.	Total Special Education	Allowab	le Cost Payment (E	District) [7a + 7b + 7	[c]		6,128.6
Pror	ated Cooperative Cost P	ayments	(Members of Coop	eratives Only)			
* e.	Related Services Block	Grant En	titlement (Paid Dire	ectly to Coop)			1,255.0
Requ	iired Local Match						
* f(i).	District's Required Mate	ch for IBC	G [7a X 0.33]				1,242.4
f(ii).	District's Required Mate	ch for RS	BG [7b X 0.33]				N/A
	District's RSBG Match		- ·	perative [7e X 0.33]	-		414.1:
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						1,656.6
Mini	mum Special Education	Budget 7	To Avoid Reversion	ns			
* g.	Minimum Special Educ		~				
	[7a + 7b + 7f(iv)]						5,421.60

County: 39 Powell
District: 0720 Avon Elem

# **Reimbursement For Disproportionate Costs**

		EL	HS	K12
a.	FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	17,865.84	0.00	0.00
b.	FY2008-2009 amount to avoid reversion	7,708.53	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.551088257)$ then $[a - (b * 1.551088257)] * 0.4$	2,363.69	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

1 12vii Bobgei Eliviiio.		
*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%	6
*b. BASE Budget	164,640.2	7
*c. Maximum Budget Limit	204,721.8	8
*d. Highest Budget Without A Vote		
excluding tuition, excess reserves, and other overBASE revenues	164,640.2	7
*e. Highest Budget With A Vote	204,721.8	8
*f. Highest Voted Amount (8e-8d)	40,081.6	1
PRIOR YEAR INFORMATION FOR BUDGETING:		
*a. FY 2009-2010 BASE Budget	188,749.3	9
*b. FY 2009-2010 Maximum Budget	235,800.8	8
*c. FY 2009-2010 ANB		7
*d. FY 2009-2010 Adopted General Fund Budget	188,749.3	9

#### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	874,586	N/A
e.	FY 2009-10 District ANB (Budgeted)	37	N/A
f.	District Debt Service Mill Value Per ANB	23.64	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

0.00

County: 39 Powell
District: 0720 Avon Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	Elementary	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	71.2/1.00	NI/A
	(c)	40% of 2009-10 District special education allowable cost	71,361.00	N/A
	(0)	payment plus district prorated coop cost payment	4,413.44	N/A
	(d)	District's FY 2010-11 guaranteed tax base		
		(a) $x [(b) + (c)]$	1,612,480.08	N/A
	(e)	District taxable valuation (Tax Year 2009)***	874,586	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill		
		$[(d) - (e)] \times .001$	738.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 39 Powell

**District:** 0721 Gold Creek Elem

l. CER	TIFIED ANB		FY 2010-20	11		3 Year Avg A	NB
			*Basic	*Per ANB		*Basic	*Per ANB
Budget Un	1t	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1 GOLD	CREEK K-6	3	23,257.00	15,008.40	5	23,257.00	25,013.00*
2. * DIRE	ECT STATE AID						10,788.35
3. Qual	ity Educator						3,650.40
I. At Ri	isk Student						0.00
5. * India	n Education For All						102.00
6. Amei	rican Indian Achieveme	nt Gap					0.00
7. SPEC	CIAL EDUCATION FU	NDING (I	FY2010-2011):				
	E: Block Grant Eligiblity Standing listed. Block Grant E			, ,		I receive	
Block	k Grant Eligibility Statu	s?					Yes
Block	k Grant Rates						
Instru	actional Block Grant Rate	e [IBG] per	r ANB				150.60
Relat	ed Services Block Grant	Rate [RSB	G] per ANB				50.20
Thres	shold to Determine Dispr	oportionate	e Costs				1.551088257
Speci	ial Education Allowable	Cost Payı	nents				
* a.	Instructional Block Gra	nt Entitlen	nent [IBG rate X A	NB]			451.80
* b.	Related Services Block		=	te X ANB]			N/A
c.	Reimbursement for Dis						896.79
* d.	Total Special Education	Allowable	e Cost Payment (E	District) $[7a + 7b + 7]$	'c]		1,348.59
Pror	ated Cooperative Cost P	ayments (	Members of Coop	eratives Only)			
* e.	Related Services Block	Grant Enti	tlement (Paid Dire	ectly to Coop)			150.60
Requ	iired Local Match						
* f(i).	District's Required Mate	ch for IBG	[7a X 0.33]				149.09
f(ii).	District's Required Mate	ch for RSB	3G [7b X 0.33]				N/A
* f(iii).	District's RSBG Match	to be Paid	by District to Coo	perative [7e X 0.33]	- ا		49.70
* f(iv).	Total Required Local M [7f(i) + 7f(ii) + 7f(iii)]						198.79
Mini	mum Special Education	Budget Te	o Avoid Reversion	18			
* g.	Minimum Special Educ	ation Budg	get to Avoid Rever	rsions			
	[7a + 7b + 7f(iv)]						650.59

District: 0721 Gold Creek Elem

# **Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	4,234.76	0.00	0.00
b. FY2008-2009 amount to avoid reversion	1,284.76	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	896.79	0.00	0.00

#### 8. FY2011 BUDGET LIMITS:

9.

	VII BODGET EMITIO.	
*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	44,316.67
*c.	Maximum Budget Limit	54,870.18
*d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	54,776.02
*e.	Highest Budget With A Vote	56,755.58
* f.	Highest Voted Amount (8e-8d)	1,979.56
PRIC	OR YEAR INFORMATION FOR BUDGETING:	
*a.	FY 2009-2010 BASE Budget	46,296.23
*b.	FY 2009-2010 Maximum Budget	56,989.49
*c.	FY 2009-2010 ANB	6
*d.	FY 2009-2010 Adopted General Fund Budget	56,755.58

#### 10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

FY 2009-2010 Over-BASE Levy As Submitted On Budget

		Elementary	High School
Cou	nty		
a.	Tax Year 2009 County Taxable Value	12,813,191	12,813,191
b.	FY 2009-10 County ANB (Budgeted)	616	300
c.	County Retirement Mill Value per ANB	20.80	42.71
Dist	rict		
d.	Tax Year 2009 District Taxable Value	1,188,805	N/A
e.	FY 2009-10 District ANB (Budgeted)	6	N/A
f.	District Debt Service Mill Value Per ANB	198.13	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	26.27	55.76
h.	Facility Guaranteed Mill Value per ANB	30.39	64.52

10,459.35

**District: 0721 Gold Creek Elem** 

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	<b>Elementary</b>	High School
	(a)	Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
	(b)	2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	199,286,043.81	120,362,729.97
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	21.28	N/A
	(b)	2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	18,257.00	N/A
	(c)	40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	399.44	N/A
	(d)	District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	397,009.04	N/A
	(e)	District taxable valuation (Tax Year 2009)***	1,188,805	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

<sup>\*\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.